Drone Assessment of Potential Rooftop Failure from Snow Loads: A Business Model

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CEE 797 Team 6

04/24/2020



Team Members

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Project Background

Continuation of a project that began September 2018

Objective:

To develop a business plan approach concerned with how snow load inspection/analysis services could be applied to business and institutional stakeholders.



Project Deliverables and Scope of Work

Research & License



Building Codes FFA Part 107 License **Computer Modeling**



Baseline vs. Snow Load Analysis **Business Strategy**



Service Pricing Financial Analysis

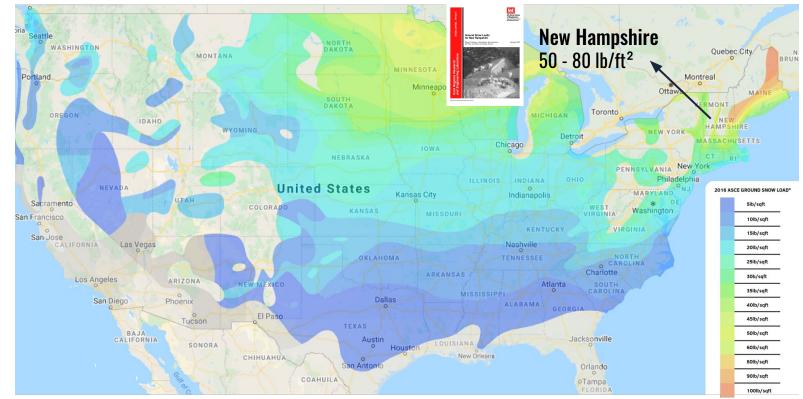






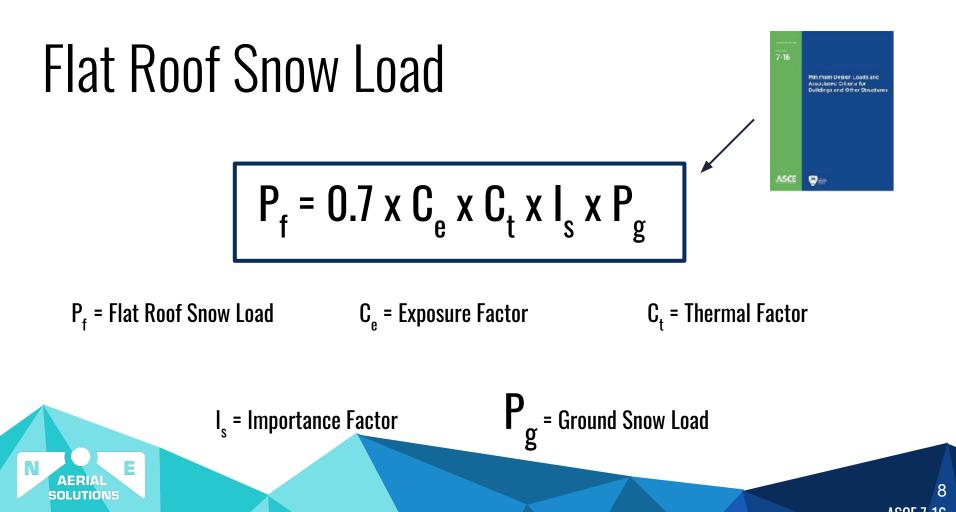
Use of Drones in Construction

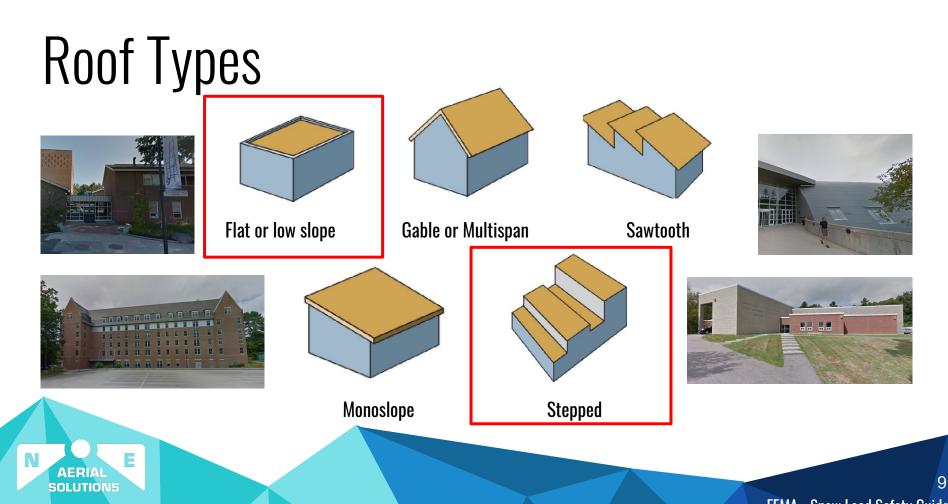




Maps of ground snow loads in IBC and in ASCE 7 indicate a 2 percent probability of the indicated load being equaled or exceeded in any given year.







Computer Modeling

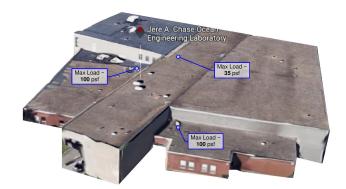


Case Study

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Theoretical Analysis of Chase Ocean Engineering Laboratory



Why Chase?

- Flat Roof with varying elevations
- Required to take into account snow drift

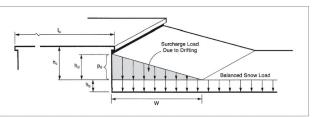
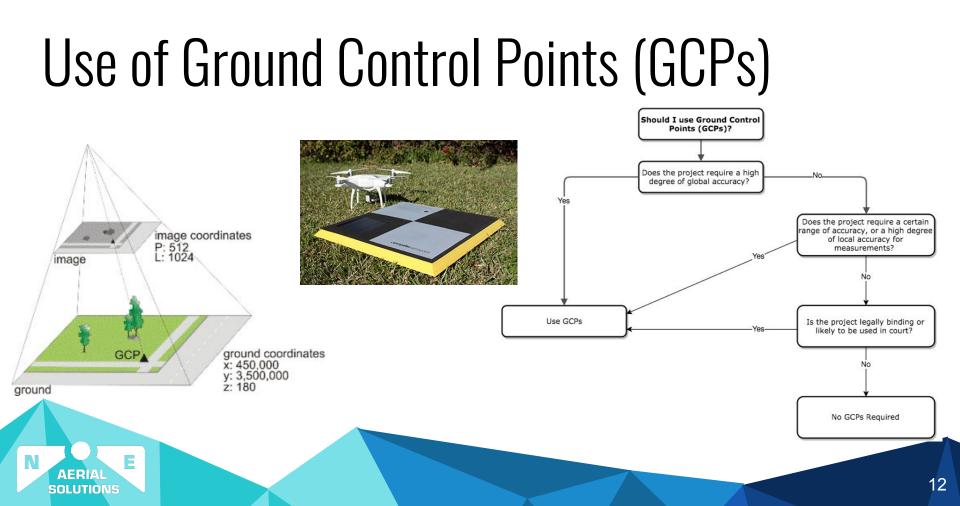


FIGURE 7-8 Configuration of Snow Drifts on Lower Roofs.



GCPs on Chase

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Modelling Workflow

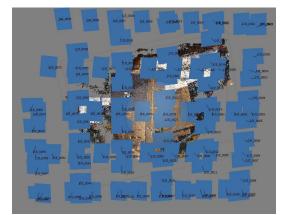
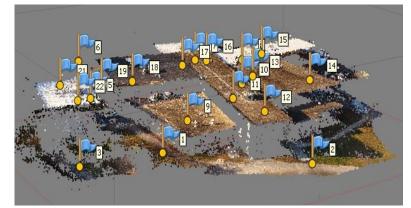


Photo Alignment



Placing Markers



Optimizing Alignment



Modelling Workflow

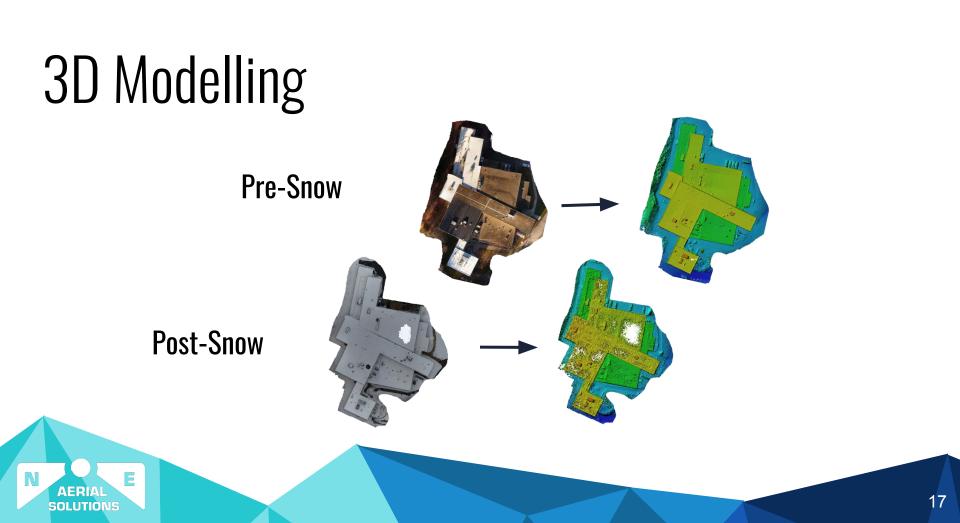


Dense Point Cloud



Adding Texture & Mesh

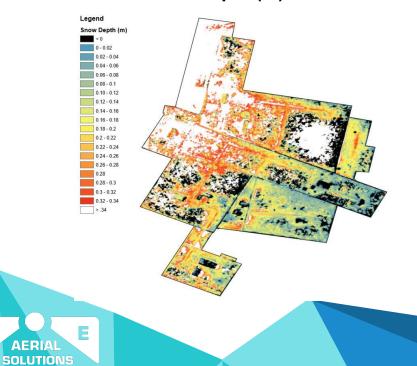




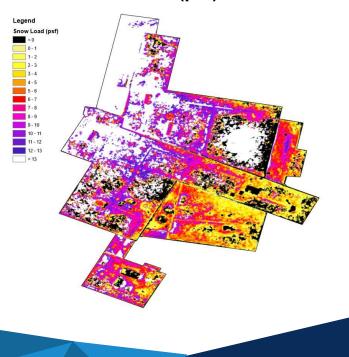
Model Results

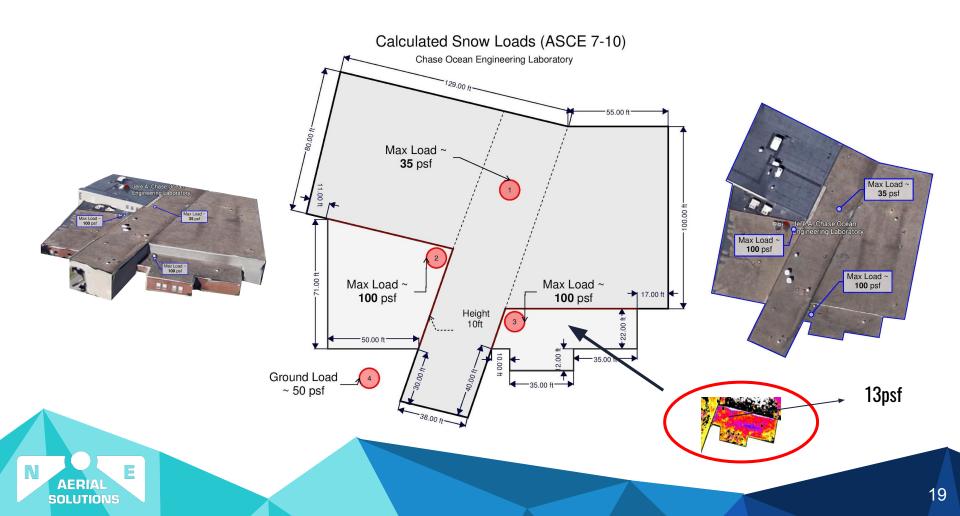
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Snow Depth (m)



Snow Load (psf)





Business Strategy

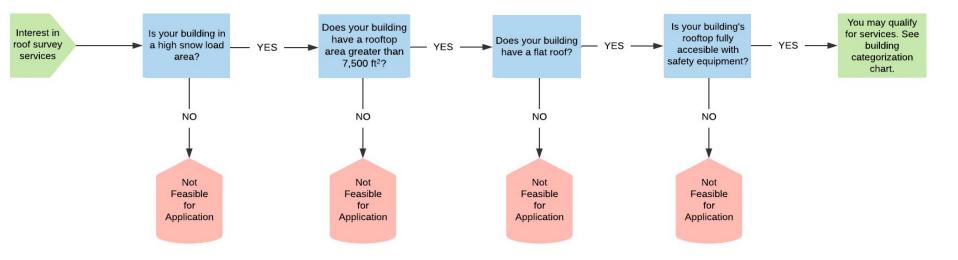


Building Categorization

- Building must meet standards for survey
- Based on building use, location, roof type, etc.
- Parameters outlined by following flowchart and categorization chart

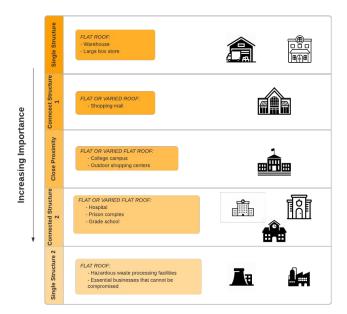


Protocol Flowchart





Building Categorization Chart



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Building Categorization Chart

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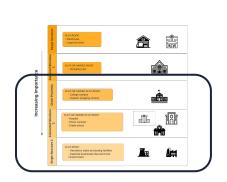
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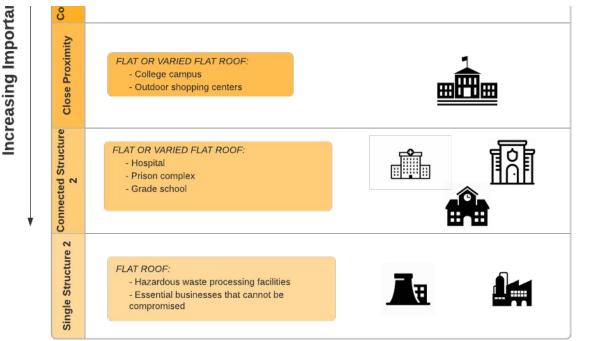
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Building Categorization Chart







Interviews



Peter Kalaitzidis Easy Aerial Inc.

"Drones are amazing, but what drones do is **replace** the human **eyes**... **not the skill of the human**".



Sargeant Eric Bourn UNH Patrol Sergeant & County Drone Unit

"People often **lack** the **technical knowhow** to protect their buildings against **subtle** issues associated with snow".

Services & Pricing





Financial Assessment

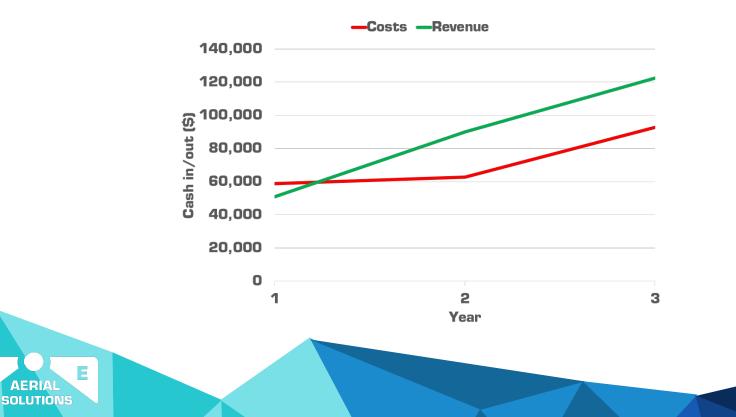
Year	Costs	Revenue	Overall	Profit		
1	\$58,787	\$51,000	-\$7,787	-\$7,787		
2	\$62,870	\$90,000	\$27,130	\$19,343		
3	\$92,870	\$122,400	\$29,530	\$48,873		



Break-even Analysis (3 yr)

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Financial Takeaways

Breakeven







Operations

6 Months/yr





\$50,000



Obstacles Encountered

- Obtaining drone license
 - FAA Part 107 sUAS exam
- Gaining roof access
 - Building approval
 - UNH Health and Safety training
- Weather restrictions
- COVID-19

SOLL



Alternatives Considered

- When calculating design capacity Use architectural/structural drawings
- For flights DJI RTK eliminates need for as many GCPs



Conclusions

Is there a problem?

Is there a reasonable solution?

Achieve sustainable growth?

Recommendations

Existing Roofing Company:





Snow Load Drone Company:





Thank you for your time



Q&A

- Could you provide me with more detail about how the costs of the business have been included?
- What are some of the assumptions you have made about revenue and growth?
- How many clients, what type of clients and what level of service?



Year 1		Average Roof Size	10,000	sqft		
Type of package	Time Req (days)	Number of days allocated	Number of Jobs	Fee per ft2	Revenue per Month	Revenue Per Season
Basic	1	5	7	\$0.05		
Premium	2	4	2	\$0.15	\$3,000.00	\$18,000.00
Premium +	3	3	1	\$0.20	\$2,000.00	\$12,000.00
	Total:	12			Total:	\$51,000.00
Year 2		Average Roof Size	15,000	sqft		
Type of package	Time Req (days)	Number of days allocated	Number of Jobs	Fee per ft2	Revenue per Month	Revenue Per Season
Basic	1	5	7	\$0.05	\$5,250.00	\$31,500.00
Premium	2	6	3	\$0.15	\$6,750.00	\$40,500.00
Premium +	3	3	1	\$0.20	\$3,000.00	\$18,000.00
	Total:	15			Total:	\$90,000.00
Year 3		Average Roof Size	17,000	sqft		
Type of package	Time Req (days)	Number of days allocated	Number of Jobs	Fee per ft2	Revenue per Month	Revenue Per Season
Basic	1	5	7	\$0.05	\$5,950.00	\$35,700.00
Premium	2	6	3	\$0.15	\$7,650.00	\$45,900.00
Premium +	3	6	2	\$0.20		\$40,800.00
	Total:	17			Total:	\$122,400.00



Q&A

• Your pricing seems problematic, a 10,000 sq ft building would cost \$500 to fly, does that cover your own costs?



	Startup Budget				First Season of Operat	inns Costs Rudget		
Estimated Startup Expenses Estimated Losses					That obusin of operat			
Toal Estimated Budge								
Toal Estimated Budge	200,707.00	,						
	Startup Expenses							
Expense	Category	Budget	0	Total	Mothly Overhead Expenses	Category Bude		
Domain name	Non-Essential	\$20.00	10%	\$22.00	Car/ Transport	Essential \$1,00		
Squarespace- annual	Essential	\$250.00	10%	\$275.00	Equipment Maintenance	Essential \$10		
.ogo + Brand identity	Non-Essential	\$1,000.00	10%					
OJI Inspire 2 (Used in good condition)	Essential	\$3,750.00	10%					
OJI Zenmuse XT (Thermal Imaging Camera)	Non-Essential	\$3,500.00	10%					
AA Test Preperation Course	Essential	\$300.00	10%	\$330.00		_		
AA Remote Pilot Cirtification Testing Fee	Essential	\$150.00	10%	\$165.00		Transport &		
iability Insurance	Essential	\$1,000.00	10%			•		
Extended Warranty Drone Plan	Essential	\$300.00	10%	\$330.00		Maintenance		
gisoft MetaShape Professional Software	Essential	\$3,500.00	10%	\$3,850.00				
rcGis Drone2Map Software - annual	Essential	\$1,500.00	10%	\$1,650.00		per month		
rcGis Creator Package - annual	Essential	\$500.00	10%	\$550.00		•		
LC filing fees	Essential	\$850.00	10%	\$935.00				
Business Cards	Non-Essential	\$50.00	10%	\$55.00				
QuickBooks Online	Non-Essential	\$0.00	10%	\$0.00				
ligh Performance Computer (iMac)	Essential	\$2,000.00	10%	\$2,200.00	10% Padding			
Backup Drive- 4 TB	Essential	\$100.00	10%	\$110.00				
Other Technical Supplies	Essential	\$500.00	10%	\$550.00	on all costs			
Dne Person Wage	Essential	\$30,000.00		\$30,000.00	011 011 00313			
1	otal Estimated Startup Costs	\$49.270.00		\$51,197.00				
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		~			Incl. Marketing, IT, Equipment, Insurance, Software and Other fees			
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First Season of Operations Revenue Snapshot

Year 1		Average Roof Size	10,000 sqft			
Type of package	Time Req (days)	Number of days allocated	Number of Jobs	Fee per ft2	Revenue per Month	Revenue Per Season
Basic	1	5	7	\$0.05	\$3,500.00	\$21,000.00
Premium	2	4	2	\$0.15	\$3,000.00	\$18,000.00
Premium +	3	3	1	\$0.20	\$2,000.00	\$12,000.00
	Total:	12			Total:	\$51,000.00

*Prices shown are an estimate only and based on a typical commercial building with roof area of 10,000ft2 and do not include any additional expenses incurred i.e. Travel





- In the Case Study, your results seem to indicate that the snow depth and loads, even under these modest snow amounts vary across the roof. Can you explain those variations.
- Do those areas that have much deeper snow match where you think the snow should be deeper?
- Did you find there were any snow drifts?
- Does the highest load appear to match the highest design loads, if not, why?



Model Results

